Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

Schools Division of Batanes Supplemental Annual Procurement Plan for FY 2024
3rd Quarter

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	Purchase of milk for the milk feeding component of School-Based Feeding Program for SY 2024-2025	JA Cobico	No	NP-53.9 - Small Value Procurement					SBFP	67,488.00	67,488.00		
	Purchase of Nutritious Food Products (NFPs) for the conduct of School-Based Feeding Program for SY 2024-2025	JA Cobico	No	NP-53.9 - Small Value Procurement					SBFP	99,456.00	99,456.00		
	Purchase of Nutritious Food Products (NFPs) for the conduct of School-Based Feeding Program for SY 2024-2025	JA Cobico	No	NP-53.9 - Small Value Procurement					SBFP	104,192.00	104,192.00		
	Provision of supplies for the printing of locally developed ALS Learning resources	ES. Castillo	No	Shopping					ALS	4,030.00	4,030.00		
	Purchase of Materials for ALS Division Program Implementation Review	ES. Castillo	No	Shopping					ALS	4,000.00	4,000.00		
	Procurement of Board and Lodging for the Workshop on the Revision and Finalization of Lesson Scripts for NRP	VB. Gasilao	No	NP-53.9 - Small Value Procurement					BEC	480,000.00	480,000.00		
	Procurement of Supplies and Materials for the Workshop on the Revision and Finalization of Lesson Scripts for NRP	VB. Gasilao	No	Shopping					BEC	50,000.00	50,000.00		
	Purchase of Office Supplies	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	11,000.00	11,000.00		
	Purchase of Nutritious Food Products (NFPs) for the conduct of School-Based Feeding Program for SY 2024-2025	JA Cobico	No	NP-53.9 - Small Value Procurement					SBFP	52,096.00	52,096.00		
	Procurement of additional Supplies and Materials for the Use in the Reproduction of the National Learning Camp (NLC) Materials	VH. Binalon	No	Shopping					GASS	31,635.00	31,635.00		
	Procurement of Training Materials/Supplies for the Conduct of Project Plan Iplementation Evaluation cum Crafting of Resource Materials/Intervention of Reading Materials on August 22-24, 2024	AC. Geronimo	No	Shopping					HRTD	19,497.00	19,497.00		

	Procurement of Additional Materials/Supplies for the Conduct of Project Plan Implementation Evaluation cum Crafting of Resource Materials/Intervention of Reading Materials on August 22-24, 2024	AC. Geronimo	No	NP-53.9 - Small Value Procurement					HRTD	6,464.00	6,464.00		
	Procurement of advocacy materials for the Regional Training Workshop on Developing Localized Child Protection Policy cum Capability Building of LRP focal person	DG. Eriful	No	NP-53.9 - Small Value Procurement					CPP	31,260.00	31,260.00		
	Procurement of Food Supplies for the Conduct of Project Plan Implementation Evaluation cum Crafting of Resource Materials/Intervention of Reading Materials on August 22-24, 2024	AC. Geronimo	No	NP-53.9 - Small Value Procurement					HRTD	117,000.00	117,000.00		
	Supplies for Division Training Workshop for key stage 1 teachers on intructional strategies in Teaching Mathematics	VH. Binalon	No	Shopping					ELLN	13,500.00	13,500.00		
	For use in the advocacy (IEC Materials) of the Division Reading Programs for 2024	CG. Adami	No	NP-53.9 - Small Value Procurement					ELLN	5,800.00	5,800.00		
	Supplies use in the conduct of Capability Building of Teachers on ELLN with Focus on Teaching Beginning Reading to be conducted on August 9-11, 2024	CG. Adami	No	NP-53.9 - Small Value Procurement					ELLN	13,500.00	13,500.00		
	Procurement of Supplies amd Materials for the conduct of Rondalla Training Workshop focused on Ivatan songs on September 5-7, 2024	EA. Baldomar	No	NP-53.9 - Small Value Procurement					IPEd	12,500.00	12,500.00		
	Procurement of Training Materials/Supplies for the Conduct of Training Workshop on Ivatan Cultural Dances and other Cultural Dances in the Philippines on August 16-17, 2024	EA. Baldomar	No	NP-53.9 - Small Value Procurement					IPEd	19,500.00	19,500.00		
	Procurement of supplies and materials during the conduct of Training Workshop on the Development of Lesson Exemplars in Grades 4 and 7 Integrating Ivatan IKSPs Across Learning Areas on August 23-24, 2024	JV. Gonzales	No	Shopping					IPEd	17,400.00	17,400.00		
	Procurement of IPEd-theme t-shirt to be used during the Division Training Workshop on IPEd MATATAG Component cum IPEd Implementation Validation	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	49,120.00	49,120.00		
	Meals and snacks during the conduct of Capability Building of Teachers on ELLN with focus on Teaching Beginning Reading to be conducted on August 9-11, 2024	CG. Adami	No	NP-53.9 - Small Value Procurement					ELLN	81,000.00	81,000.00		
	Meals and snacks during the conduct of Capability Building of Kindergarten Teachers and School Heads on Play-based, Assessment, Child-Centered Approaches, DAP Principles on August 23-25, 2024	BL. Vinalay	No	NP-53.9 - Small Value Procurement					ELLN	90,000.00	90,000.00		

	Catering for Division Training Workshop for key stage 1 teachers on instructional strategies in Teaching Mathematics	VH. Binalon	No	NP-53.9 - Small Value Procurement					ELLN	81,000.00	81,000.00		
	Procurement of food for the Division Training Workshop on IPEd MATATAG Component cum IPEd Implementation Validation on August 9-13, 2024	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	234,000.00	234,000.00		
	Procurement of meals and snacks during the conduct of Training Workshop on the Development of Lesson Exemplars in Grades 4 and 7 Integrating Ivatan IKSPs Across Learning Areas on August 23-24, 2024	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	69,600.00	69,600.00		
	Procurement of Food Supplies for the Conduct of Training Workshop on Ivatan Cultural Dances and other Cultural Dances in the Philippines on August 16-18, 2024	EA. Baldomar	No	NP-53.9 - Small Value Procurement					IPEd	117,000.00	117,000.00		
	Procurement of Food Supplies for the conduct of Rondalla Training Workshop focused on Ivatan songs on September 5-7, 2024	EA. Baldomar	No	NP-53.9 - Small Value Procurement					IPEd	54,000.00	54,000.00		
	Procurement of conference hall rental and hotel accommodation and meals and snacks for the participants of the Regional Training Workshop on Developing Localized Child Protection Policy cum Capability Building of LRP focal person	DG. Eriful	No	NP-53.9 - Small Value Procurement					CPP	328,200.00	328,200.00		
	Procurement of training supplies/materials for the Division Training Workshop on IPEd MATATG Component cum IPED Implementation Validation on August 9-13, 2024	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	23,400.00	23,400.00		
	Meals and snacks for the conduct of Program Implementation Review cum Validation of the Utilization of Primer 1 (Ivatan) and Bridging Primer 2 & 3 on August 24, 2024	CG. Adami	No	NP-53.9 - Small Value Procurement					ELLN	30,000.00	30,000.00		
	Procurement of Advocacy Fabric Tarpaulin for the 2024 Brigada Eskwela Implementation on July 22-27, 2024	MB. Buenafe	No	NP-53.9 - Small Value Procurement					BPLP	1,000.00	1,000.00		
	Procurement of office supplies use in the conduct of the Capability Building of Kindergarten Teachers and School Heads on Play-based, Assessment, Child-Centered Approaches, DAP Principles on August 23-25, 2024	BL. Vinalay	No	Shopping					ELLN	5,200.00	5,200.00		
	Procurement/ Rehabilitation/ Upgrading of Network Infrastructure	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	164,287.00		164,287.00	
	Procurement of van rental for the Division Training Workshop on IPEd MATATAG Component cum IPEd Implementation Validation on August 9-13, 2024	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	6,000.00	6,000.00		

	Procurement of board and lodging for resource persons during the Division Training Workshop on IPEd MATATAG Component cum IPEd Implementation Validation on August 9-13, 2024	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	70,000.00	70,000.00		
	Procurement of materials for the repair and maintenance of out of warranty ICT equipment	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	16,263.50	16,263.50		
	Procurement of training materials for the Regional Training Workshop on Developing Localized Child Protection Policy cum Capability Building of LRP focal person	DG. Eriful	No	NP-53.9 - Small Value Procurement					CPP	108,575.00	108,575.00		
	Procurement of Supplies used during the conduct of Training Workshop for the Development of Localized Reading Materials in Filipino: Ivatan Folklores on August 17-18 & 24-25, 2024	MH. Agudo	No	Shopping					IPEd	3,575.00	3,575.00		
	Procurement of materials for the repair and maintenance of out of warranty DCP ICT equipment	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	15,000.00	15,000.00		
	Procurement of materials for the repair and upgrading of DCP ICT equipment	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	68,000.00	68,000.00		
	Procurement of Disaster Emergency-related Equipment	FV. Gimenez	No	NP-53.9 - Small Value Procurement					DPRP	369,000.00	369,000.00		
	Catering Services for the 3rd Regular Division Management Committee (ManCom) Meeting	NV. Ramos	No	NP-53.9 - Small Value Procurement					Trust Fund	34,800.00	34,800.00		
	Procurement of Garden Tools for the implementation of Gulayan sa Paaralan Program in schools	KE. Castillo	No	NP-53.9 - Small Value Procurement					LSP	59,999.94	59,999.94		
	Hotel Accommodation and Meals and Snacks in Monitoring of Evaluation of Multigrade Schools	AC. Hortiz	No	NP-53.9 - Small Value Procurement					Hardship	7,200.00	7,200.00		
	Hotel Accommodation and Meals and Snacks in Monitoring of Evaluation of Multigrade Schools	AC. Hortiz	No	NP-53.9 - Small Value Procurement					Hardship	8,000.00	8,000.00		
	Procurement of meals and snacks during the conduct of Training Workshop for the Development of Localized Reading Materials in Filipino: Ivatan Folklores	MH. Agudo	No	NP-53.9 - Small Value Procurement					IPEd	67,200.00	67,200.00		
	CY 2024 Basic Education Facilities Fund (BEFF), Repair / Rehabilitation of Classrooms Batch 1	FV. Gimenez	No	Public Bidding	8/27/2024	9/16/2024	9/26/2024	10/07/2024	BEFF	6,645,714.28		6,645,714.28	
	Procurement of semi-expendable equipment use in the conduct of the Capacity Building of Kindergarten Teachers and School Heads on Play-based, Assessment, Child-Centered Approaches, DAP Principles on August 23-25, 2024	BL. Vinalay	No	NP-53.9 - Small Value Procurement					ELLN	14,000.00	14,000.00		
	Procurement of supplies and materials for the conduct of Rondalla Training Workshop focused on Ivatan songs	EA. Baldomar	No	NP-53.9 - Small Value Procurement					IPEd	9,000.00	9,000.00		
	Procurement of Supplies for the Implementation and Reporting of related activities of SBFP	JA Cobico	No	NP-53.9 - Small Value Procurement					SBFP	4,896.00	4,896.00		
	Procurement of Deworming medicines for learners	JA Cobico	No	NP-53.9 - Small Value Procurement					SBFP	1,674.00	1,674.00		

	Procurement of Materials for the Installation of Split Type Airconditioning Unit in the Admin. Office	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	7,790.00	7,790.00		
	Procurement of office supplies for the implementation of PPAs of the Learner Rights and Protection Unit of SDO Batanes	DG. Eriful	No	Shopping					CPP	25,000.00	25,000.00		
	Procurement of Supplies for Capability Building of School DRRM Coordinators Cum Orientation of Programs, Activities and Processes	FV. Gimenez	No	Shopping					DRRM	7,200.00	7,200.00		
	Procurement of materials for the conduct of Election of Division Federated Parents-Teachers Association Officers	MB. Buenafe	No	NP-53.9 - Small Value Procurement					BPLP	4,785.00	4,785.00		
	Procurement of Advocacy Materials for ALS Mapping Activity	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	3,240.00	3,240.00		
	Purchase of Supplies, Materials and Equipment for support to operations, teaching and learning expansion of inclusion programs and ALS Activities	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	31,460.00	31,460.00		
	Procurement of meals and snacks for the Writeshop on the Success Stories Materials Development	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	37,800.00	37,800.00		
	Purchase of materials for the Writeshop on Success Stories Reading Materials Development	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	12,200.00	12,200.00		
	Procurement of materials for the conduct of Election of Division Federated Parent-Teachers Association Officers	MB. Buenafe	No	NP-53.9 - Small Value Procurement					BPLP	11,000.00	11,000.00		
	Procurement of snacks for the conduct of Election of Division Federated Parent-Teachers Association Officers	MB. Buenafe	No	NP-53.9 - Small Value Procurement					BPLP	1,500.00	1,500.00		
	Procurement of materials for the conduct of Election of Division Federated Parent-Teachers Association Officers	MB. Buenafe	No	Shopping					BPLP	13,000.00	13,000.00		
	Procurement of Materials for the Repair of 1 unit Gestetner Copier	JF. Camaya	No	Direct Contracting					GASS	1,004.08	1,004.08		
	Procurement of meals and snacks during the Capability Building of School DRRM Coordinators cum Orientation of Programs, Activities and Processes	FV. Gimenez	No	NP-53.9 - Small Value Procurement					DPRP	22,800.00	22,800.00		
	Procurement of materials for ICT Advocacy	JF. Trillana	No	Shopping					DCP	38,300.00	38,300.00		
	Purchase of prepaid load to monitor the progress of learners during Mapping	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	3,300.00	3,300.00		
	Procurement of Fuel for SDO vehicles	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	55,800.00	55,800.00		
	Procurement of meals and snacks during the conduct of Division-Based Training for Multigrade Instruction	VC. Bongay	No	NP-53.9 - Small Value Procurement					MG	132,000.00	132,000.00		
	Procurement of supllies use in the conduct of Division-Based Training for Multigrade Instruction	VC. Bongay	No	NP-53.9 - Small Value Procurement					MG	98,400.00	98,400.00		
	Procurement of Advocacy T-shirts for ALS mapping activity	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	12,000.00	12,000.00		
	Procurement of materials for Repair and Maintenance of buildings	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	52,930.00	52,930.00		

	Procurement of meals and snacks during the Workshop on the Finalization of Lesson Exemplars Integrating Ivatan IKSPs Across Learning Areas	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	37,200.00	37,200.00		
	Procurement of supplies and materials for the Workshop on the Finalization of Lesson Exemplars Integrating Ivatan IKSPs Across Learning Areas	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	18,590.00	18,590.00		
	Procurement of supplies and materials for the conduct of Rondalla Training Workshop focused on Ivatan Songs	EA. Baldomar	No	Shopping					IPEd	6,200.00	6,200.00		
	Procurement of supplies and materials for the Launching of World Teachers Day	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	10,000.00	10,000.00		
	Procurement of supplies and materials to promote Mental Health Awareness through provision of handouts/leaflets	GA. Calosa	No	NP-53.9 - Small Value Procurement					LSP	100,000.00	100,000.00		
	Procurement of supplies and materials for Reproduction of Learning Scripts for the National Reading Program	VB. Gasilao	No	NP-53.9 - Small Value Procurement					BEC	152,600.00	152,600.00		
	Catering Services for the Special Division Management Committee (MANCOM) Meeting	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	36,000.00	36,000.00		
	Procurement of meals and snacks use in the Conduct of Building Inclusive Classrooms Professional Development for Receiving Teachers and School Heads	BL. Vinalay	No	NP-53.9 - Small Value Procurement					SPED	72,000.00	72,000.00		
	Procurement of supplies use in the Conduct of Building Inclusive Classrooms Professional Development for Receiving Teachers and School Heads	BL. Vinalay	No	NP-53.9 - Small Value Procurement					SPED	13,000.00	13,000.00		
	Procurement of meals and snacks during the Conduct of the Program Implementation Review of Campus Journalism	MH. Agudo	No	NP-53.9 - Small Value Procurement					Journalism	20,000.00	20,000.00		
	Printing of IPED Advocacy T-shirts for IPED Focal Persons	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	24,190.00	24,190.00		
	Procurement of Traditional Ivatan Handicrafts for Cultural Presentations and Promotion	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	54,200.00	54,200.00		
	Procurement of advocacy materials for the conduct of BataNEXT Leaders: The Division Student Leadership Training Summit for School Year 2024-2025	DG. Eriful	No	NP-53.9 - Small Value Procurement					LSP	74,950.00	74,950.00		
	Procurement of Food Supplies intended for the activities specified in the Division Memorandum No. 224, s. 2024	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	72,500.00	72,500.00		
	Procurement of Supplies and Other Materials intended for the activities in the Division Memorandum No. 224, s. 2024	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	15,900.00	15,900.00		

	Procurement of Supplies and Materials intended for the activities specified in the Division Memorandum No. 224, s. 2024	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	1,280.00	1,280.00		
	Procurement of Supplies and Materials intended for the activities specified in the Division Memorandum No. 224, s. 2024	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	13,175.00	13,175.00		
	Procurement of Supplies and Materials intended for the activities specified in the Division Memorandum No. 224, s. 2024	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	14,250.00	14,250.00		
	Procurement of Garden Tools for the Implementation of Gulayan sa Paaralan Program in schools	KE. Castillo	No	NP-53.9 - Small Value Procurement					LSP	6,136.00	6,136.00		
	Procurement of Meals & Snacks for the Conduct of Learning Sessions by the Department of Budget and Management (DBM) R02	CB. Poncio	No	NP-53.9 - Small Value Procurement					Trust Fund	42,000.00	42,000.00		
	Procurement of meals and snacks during the Conduct of Seminar on Caring and Assisting Retiring Employees and Staffs (Project CARES)	AC. Geronimo	No	NP-53.9 - Small Value Procurement					HRTD	40,800.00	40,800.00		
	Procurement of meals and snacks during the Conduct of the GADthering Consultation Workshop Cum Wellness Awareness in the workplace	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	91,200.00	91,200.00		
	Procurement of training materials for the Conduct of Regional Training Workshop on Developing Localized Child Protection Policy cum Capability Building of LRP focal person	DG. Eriful	No	NP-53.9 - Small Value Procurement					CPP	108,575.00	108,575.00		
	Procurement of meals and snacks for the conduct of the BataNEXT Leaders: The Division Student Leadership Training Summit for School Year 2024-2025	DG. Eriful	No	NP-53.9 - Small Value Procurement					LSP	137,500.00	137,500.00		
	Procurement of Catering Services for the Conduct of Orientation Meeting cum 2024 Program Implementation Review (PIR) for the DepEd Computerization Program	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	22,200.00	22,200.00		
	Procurement of materials during the Conduct of Orientation Meeting cum 2024 Program Implementation Review (PIR) for the DepEd Computerization Program	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	27,000.00	27,000.00		
	Procurement of Support Supplies and Materials	AC. Geronimo	No	NP-53.9 - Small Value Procurement					HRTD	24,540.00	24,540.00		
	Purchase of Prepaid load to monitor the progress of learners during Mapping	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	3,300.00	3,300.00		
	Procurement of Advocacy Materials for ALS Mapping Activity	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	3,240.00	3,240.00		
	Procurement of Materials during the Division Training-Workshop on Indigenous People Education (IPED) Component of the MATATAG Curriculum (Batch 2)	JV. Gonzales	No	Shopping					IPEd	11,380.00	11,380.00		

	Procurement of snacks for the ASEAN Information Drive	JV. Gonzales	No	NP-53.9 - Small Value Procurement					BPLP	7,900.00	7,900.00		
	Procurement of Advocacy T-shirts for ALS Mapping	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	12,000.00	12,000.00		
	Procurement of supplies and materials for use during the conduct of ASEAN Quiz	JV. Gonzales	No	Shopping					BPLP	4,000.00	4,000.00		
	Procurement of snacks during the conduct of ASEAN Quiz	JV. Gonzales	No	NP-53.9 - Small Value Procurement					BPLP	5,000.00	5,000.00		
	Procurement of Advocacy Materials for the ASEAN Information Drive	JV. Gonzales	No	NP-53.9 - Small Value Procurement					BPLP	7,600.00	7,600.00		
	Procurement of Materials for the Implementation of ALS Program	ES. Castillo	No	Shopping					ALS	6,002.00	6,002.00		
	Procurement of Materials for the Implementation of ALS Program	ES. Castillo	No	Shopping					ALS	1,638.00	1,638.00		
	Printing of Tarpaulin for IPED advocacy	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	9,000.00	9,000.00		
	Procurement of meals and snacks during the Conduct of Training-Workshop on the Development of Project Proposals for ADM School-Initiated Intervention (SII)	WG. Habana	No	NP-53.9 - Small Value Procurement					ADM	40,800.00	40,800.00		
	Procurement of materials / supplies for the Training-Workshop on the Development of Project Proposals for ADM School-Initiated Intervention (SII)	WG. Habana	No	Shopping					ADM	8,870.00	8,870.00		
	Procurement of meals and snacks for the Orientation on Mental Health Crisis Management and Referral to Guidance Counselors, Advocates and School & Nutrition Unit	GA. Calosa	No	NP-53.9 - Small Value Procurement					LSP	30,000.00	30,000.00		
	Procurement of snack and meals during the Division Training-Workshop on Indigenous Peoples Education (IPED) Component of the MATATAG Curriculum (Batch 2)	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	75,600.00	75,600.00		
	Procurement of materials for the Conduct of Orientation Meeting Cum 2024 Program Implementation Review (PIR) for the DepEd Computerization Program	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	69,540.00	69,540.00		
	Procurement of Medical and Dental Supplies for the School Dental Health Care Program Clinics	XM. Noblejas	No	NP-53.9 - Small Value Procurement					LSP	150,000.00	150,000.00		
	Procurement of Supplies for the Orientation on Mental Health Crisis Management and Referral to Guidance Counselors, Advocates and School Health & Nutrition Unit	GA. Calosa	No	NP-53.9 - Small Value Procurement					LSP	60,000.00	60,000.00		
	Procurement of meal and snack for the conduct of 3rd Quarter DMEA cum PIR	MB. Buenafe	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
	Procurement of printing materials for Development of Instructional materials for key stage 1 Mathematics	VH. Binalon	No	Shopping					ELLN	14,753.00	14,753.00		
	Procurement of Disaster Emergency-related Equipment	FV. Gimenez	No	NP-53.9 - Small Value Procurement					DPRP	46,520.00	46,520.00		
	Procurement of supplies use in the Workshop on the Development of Instructional Materials for Use in the NRP	CG. Adami	No	Shopping					BEC	15,630.00	15,630.00		
	Procurement of DRRM Office Supplies	FV. Gimenez	No	Shopping					DPRP	1,520.00	1,520.00		

	Procurement of Supplies and Materials	EA. Baldomar	No	Shopping					IPEd	6,290.00	6,290.00		
	Procurement of Supplies and Materials	EA. Baldomar	No	Shopping					IPEd	6,200.00	6,200.00		
	Procurement of Tshirts for the Regional Implementation Review on Alternative Delivery Mode	WG. Habana	No	NP-53.9 - Small Value Procurement					ADM	12,500.00	12,500.00		
	Printing of IPED Advocacy T-shirts for IPED Focal Persons	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPEd	1,770.00	1,770.00		
	Procurement of Board and Lodging of participants to the Workshop on the Development of Instructional Materials for Use in the NRP	CG. Adami	No	NP-53.9 - Small Value Procurement					BEC	270,000.00	270,000.00		
	Procurement of Board and Lodging during the Regional Program Implementation Review on Alternative Delivery Mode	WG. Habana	No	NP-53.9 - Small Value Procurement					ADM	187,500.00	187,500.00		
										-			
	TOTAL									12,618,904.80			

Prepared by:

JENNILYN C. VALIENTE
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Recommended by:

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Chief SGOD
Vice Chairperson

DANTE J. MARCELO PhD, CESO VI
Assistant Schools Division Superintendent
Chairperson

Approved:

ALFREDO B. GUMARU JR. EdD, CESO VI
Schools Division Superintendent

MEMBERS:

JAY V. GONZALES
EPS

VIRGINIA A. VINALAY
AO V

VIOLETA H. BINALON
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PO III

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PDO II

Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

Schools Division of Batanes Supplemental Annual Procurement Plan for FY 2024
4th Quarter

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	Procurement of Board and Lodging for Field validation/re-assessment of school buildings damaged by typhoon Julian	FV. Gimenez	No	NP-53.9 - Small Value Procurement					DPRP	80,000.00	80,000.00		
	Procurement of Hotel Accommodation and Meals for the Monitoring Team during the Conduct of 2024 Region 2 Joint On-site DepEd Computerization Program (DCP) Monitoring	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	64,000.00	64,000.00		
	Procurement of Food Supplies during the Conduct of MATATAG Training of Untrained Teachers for K, 1, 4 & 7	AC. Geronimo	No	NP-53.9 - Small Value Procurement					HRTD	133,200.00	133,200.00		
	Procurement of Supplies - Training Kits in the Conduct of MATATAG Training of Untrained Teachers for K, 1, 4 & 7	AC. Geronimo	No	Shopping					HRTD	39,985.00	39,985.00		
	Procurement of Supplies and materials for the conduct of SY 2024-2025 Festival of Talents (DFOT)	EA. Baldomar	No	Shopping					BEC	11,960.00	11,960.00		
	Procurement of meals, snacks and venue rental for the Orientation on KATATAGAN Program of Schools Division Personnel	GA. Calosa	No	NP-53.9 - Small Value Procurement					LSP	61,600.00	61,600.00		
	Procurement of supplies and materials for the Orientation on KATATAGAN Program of Schools Division Personnel	GA. Calosa	No	NP-53.9 - Small Value Procurement					LSP	50,000.00	50,000.00		
	Procurement of Other Supplies for SDO Batanes	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	4,200.00	4,200.00		
	Purchasing of supplies and materials essential to the operations of the School Health & Nutrition Unit Section with regard to the implementation of School Mental Health Program	GA. Calosa	No	Shopping					LSP	58,824.00	58,824.00		
	Catering for the Finalization of Numeracy Assessment Tool	VH. Binalon	No	NP-53.9 - Small Value Procurement					ELLN	40,000.00	40,000.00		
	Procurement of Food Supplies for the conduct of SY 2024-2025 Festival of Talents (DFOT)	EA. Baldomar	No	NP-53.9 - Small Value Procurement					BEC	32,400.00	32,400.00		
	Procurement of Supplies for the Training Workshop on Finalization of Numeracy Assessment Tool	VH. Binalon	No	Shopping					ELLN	798.00	798.00		

	Procurement of supplies and materials for use in the Conduct of Training Workshop on Developmentally Appropriate Intervention Materials for Key Stage 1 Mathematics	VH. Binalon	No	Shopping					ELLN	3,085.00	3,085.00		
	Procurement of materials for the Repair and Maintenance of out of warranty DepEd Computerization Program (DCP) Packages	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	17,500.00	17,500.00		
	Procurement of office supplies for the implementation of YFP PPAs	SD. Acebes	No	Shopping					LSP	20,000.00	20,000.00		
	Procurement of snacks and meals for the conduct of Program Implementation Review (PIR) of School-Based Feeding Program (SBFP) for SY 2024-2025	JA. Cobico	No	NP-53.9 - Small Value Procurement					SBFP	17,500.00	17,500.00		
	Procurement of Liquid Soap for the implementation of OKD-SBFP	JA. Cobico	No	NP-53.9 - Small Value Procurement					SBFP	32,500.00	32,500.00		
	Procurement of supplies for implementation of SBFP	JA. Cobico	No	NP-53.9 - Small Value Procurement					SBFP	13,620.00	13,620.00		
	Procurement of Catering for the Conduct of DEDP Review and Finalization of 2025 Operational Plan	OR. Cariaso	No	NP-53.9 - Small Value Procurement					GASS	45,600.00	45,600.00		
	Procurement of Office Supplies for the Conduct of DEDP Review and Finalization of 2025 Operational Plan	OR. Cariaso	No	Shopping					GASS	4,180.00	4,180.00		
	Procurement of meals and snacks of participants to the Workshop on the Completion of Bridging Primer 3 into Camera-Ready Learning Resources	CG. Adami	No	NP-53.9 - Small Value Procurement					ELLN	135,000.00	135,000.00		
	Procurement of supplies used in the Workshop on the Completion of Bridging Primer 3 into Camera-Ready Learning Resources	CG. Adami	No	NP-53.9 - Small Value Procurement					ELLN	33,300.00	33,300.00		
	Procurement of supplies and materials for use in the Division GTA 2024 (Storybook Writing) Delivery Mode for Instructional Leaders and ADM Coordinators	WG. Habana	No	Shopping					IMS	4,000.00	4,000.00		
	Procurement of SNED supplies and materials	BL. Vinalay	No	Shopping					SPED	3,760.00	3,760.00		
	Procurement of Lunch for the Orientation Meeting of Field Personnel on the Analysis and Data Utilization of the National Achievement Test (NAT) Results	VH. Binalon	No	NP-53.9 - Small Value Procurement					NASBE	4,500.00	4,500.00		
	Printing of IPED Advocacy T-shirts for IPED Focal Persons	JV. Gonzales	No	NP-53.9 - Small Value Procurement					IPED	1,770.00	1,770.00		
	Procurement of Fuel for vehicles to deliver food items to schools in the implementation of School-Based Feeding Program	JA. Cobico	No	NP-53.9 - Small Value Procurement					SBFP	31,050.00	31,050.00		
	Procurement of other supplies for Campus Journalism / Special Program in Journalism	MH. Agudo	No	NP-53.9 - Small Value Procurement					Journalism	1,639.64	1,639.64		
	Procurement of additional supplies and materials for Alternative ADM Implementation	OA. Valiente	No	Shopping					ADM	4,900.00	4,900.00		
	Procurement of additional supplies and materials for use in the Reproduction of Bridging Primer II Learning Resources	OA. Valiente	No	Shopping					BEC	3,696.17	3,696.17		
	Procurement of supplies use in the implementation of Early Language Literacy and Numeracy Program	CG. Adami	No	Shopping					ELLN	3,218.00	3,218.00		

	Procurement of office supplies for the implementation of LRP PPAs	SD. Acebes	No	Shopping					CPP	56,950.00	56,950.00		
	Procurement of supplies and materials for the implementation of YFP PPAs	SD. Acebes	No	Shopping					LSP	1,140.00	1,140.00		
	Procurement of supplies and materials for the implementation of LRP PPAs	SD. Acebes	No	Shopping					CPP	1,800.00	1,800.00		
	Procurement of advocacy shirt for the DepEd Computerization Program (DCP)	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	12,000.00	12,000.00		
	Procurement of materials for the Training of Trainers on the Microsoft Productivity Tools for DepEd Computerization Program Adoption	JF. Trillana	No	Shopping					DCP	14,760.00	14,760.00		
	Procurement of meals for the Training of Trainers on the Microsoft Productivity Tools for DepEd Computerization Program Adoption	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	58,500.00	58,500.00		
	Procurement of meals and snacks during the conduct of 2024 year end IPCR review and Planning	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	84,000.00	84,000.00		
	Procurement of supplies and materials for IPED Implementation	JV. Gonzales	No	Shopping					IPED	10,450.00	10,450.00		
	Procurement of additional materials for ASEAN Information Drive	JV. Gonzales	No	Shopping					BPLP	3,470.00	3,470.00		
	Procurement of Office Supplies	AC. Geronimo	No	Shopping					HRTD	10,948.00	10,948.00		
	Procurement of liquid soap for the implementation of OKD-SBFP	JA. Cobico	No	NP-53.9 - Small Value Procurement					SBFP	11,520.00	11,520.00		
	Additional purchase of prepaid load to monitor the progress of learners during mapping	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	3,860.00	3,860.00		
	Procurement of meals and snacks use in the conduct of Program Implementation Review cum Revision and Finalization of Localized Multigrade Budget of Work	VC. Bongay	No	NP-53.9 - Small Value Procurement					MG	18,600.00	18,600.00		
	Procurement of supplies use in the conduct of Program Implementation Review cum Revision and Finalization of Localized Multigrade Budget of Work	VC. Bongay	No	Shopping					MG	9,310.00	9,310.00		
	Procurement of supplies and materials	EA. Baldomar	No	Shopping					BEC	5,980.00	5,980.00		
	Procurement of materials for the Repair and Maintenance of out of warranty DepEd Computerization Program (DCP) Packages	JF. Trillana	No	NP-53.9 - Small Value Procurement					DCP	13,080.00	13,080.00		
	Reproduction of ALS Modules	ES. Castillo	No	NP-53.9 - Small Value Procurement					ALS	921,050.00	921,050.00		
	Procurement of meals and snacks for the conduct of the 4th Quarter DMEA of the Schools Division of Batanes	DG. Eriful	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
	Procurement of meals and snacks use during the Conduct of Year-End Division Staff Meeting	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	90,000.00	90,000.00		
	Purchasing of supplies and materials essential to the operations of the School Health & Nutrition Unit Section with regard to the implementation of School Mental Health Program	GA. Calosa	No	NP-53.9 - Small Value Procurement					LSP	28,064.00	28,064.00		
	Procurement of meals and snacks during the Workshop on the Development of Instructional Materials for Use in the NRP	CG. Adami	No	NP-53.9 - Small Value Procurement					BEC	72,000.00	72,000.00		

	Purchasing of supplies and materials essential to the operations of the School Health & Nutrition Unit Section with regard to the implementation of School Mental Health Program	GA. Calosa	No	Shopping					LSP	23,222.00	23,222.00			
	Procurement of Medical and Dental Supplies for the School Dental Health Care Program Clinics	JI. Delos Santos	No	NP-53.9 - Small Value Procurement					LSP	7,849.00	7,849.00			
	Procurement of Disaster Emergency-related Equipment	FV. Gimenez	No	NP-53.9 - Small Value Procurement					DPRP	2,440.00	2,440.00			
	Procurement of additional materials use in the Workshop on the Completion of Bridging Primer 3 into Camera-Ready Learning Resources	CG. Adami	No	Shopping					ELLN	4,640.00	4,640.00			
	Catering Services for the 4th Regular Division Management Committee (MANCOM) Meeting	NV Ramos	No	NP-53.9 - Small Value Procurement					GASS	35,400.00	35,400.00			
	Procurement of Supplies and Materials for the Implementation of Programme for International Student Assessment (PISA) 2024	VB. Gasilao	No	Shopping					IMS	9,085.76	9,085.76			
	Purchase of Nutritious Food Products (NFPs) for the conduct of School-Based Feeding Program for 2025 National Learning Camp.	JA. Cobico	No	NP-53.9 - Small Value Procurement					SBFP	28,710.00	28,710.00			
	Procurement of ICT Equipment	JM. Valenzuela	No	NP-53.9 - Small Value Procurement					BEFF	49,000.00	49,000.00			
	Procurement of materials for the Training of Trainers on the Microsoft Productivity Tools for DepEd Computerization Program Adoption	JF. Trillana	No	Shopping					DCP	3,074.00	3,074.00			
	Procurement of Other Supplies for SDO Batanes	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	199,965.00	199,965.00			
	Procurement of Other Supplies for SDO Batanes	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	159,000.00	159,000.00			
	Procurement of Fuel, Oil & Lubricants	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	35,500.00	35,500.00			
	Procurement of Office Supplies for SDO Batanes	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	40,425.00	40,425.00			
	Procurement of liquid hand soap for the implementation of OKD-SBFP	JA. Cobico	No	NP-53.9 - Small Value Procurement					SBFP	5,100.00	5,100.00			
										-				
	TOTAL									3,009,678.57				

Prepared by:

JENNILYN C. VALIENTE
BAC Secretariat

ARNULFO ANSELM C. HORTIZ
BAC Head Secretariat

Recommended by:

MARCIAL Y. NOGUERA
Chief SGOD
Vice Chairperson

DANTE J. MARCELO PhD, CESO VI
Assistant Schools Division Superintendent
Chairperson

Approved:

ALFREDO B. GUMARU JR. EdD, CESO VI
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ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/hosS8.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Note: The APP-CSE for FY 2024 must be submitted on or before ***31 July 2023.***

Department/Bureau/Office: DepEd Batanes
Region: II
Address: Basc0, Batanes

Agency Code/UACS:
Organization Type:

Contact Person: GEORGANN G. CARISO, CESO VI
Position: ASDS / BAC Chairman
E-mail : bac..batanes@deped.gov.ph
Telephone/Mobile Nos:

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	10	10	509.60	0	0	10	10	509.60	0	0	10	10	509.60	0	10	0	10	509.60	40	50.96	2,038.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	4	4	1,805.44	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	1,805.44	8	451.36	3,610.88
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	10	10	353.60	0	0	10	10	353.60	0	0	10	10	353.60	0	10	0	10	353.60	40	35.36	1,414.40
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	20	20	1,144.00	0	0	20	20	1,144.00	0	0	20	20	1,144.00	0	20		20	1,144.00	80	57.20	4,576.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	20	20	1,144.00	0	0	20	20	1,144.00	0	0	20	20	1,144.00	0	20	0	20	1,144.00	80	57.20	4,576.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	10	10	218.40	0	0	5	5	109.20	0	0	5	5	109.20	0	5	0	5	109.20	25	21.84	546.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	5	0	0	5	98.80	0	0	0	0	0.00	5	0	0	5	98.80	10	19.76	197.60
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	5	0	0	5	436.80	0	0	0	0	0.00	5	0	0	5	436.80	10	87.36	873.60
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	15	0	0	15	1,918.80	0	0	0	0	0.00	15	0	0	15	1,918.80	30	127.92	3,837.60
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	15	0	0	15	358.80	0	0	0	0	0.00	15	0	0	15	358.80	30	23.92	717.60
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	5	0	0	5	223.60	0	0	0	0	0.00	5	0	0	5	223.60	10	44.72	447.20
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	3	0	0	3	108.00	0	0	0	0	0.00	3	0	0	3	108.00	6	36.00	216.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	10	0	0	10	884.00	0	0	0	0	0.00	10	0	0	10	884.00	20	88.40	1,768.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	5	0	0	5	754.00	0	0	0	0	0.00	5	0	0	5	754.00	10	150.80	1,508.00
29	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	4,576.00	2	2,288.00	4,576.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	47131501-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	2	0	0	2	118.56	0	0	0	0	0.00	2	0	0	2	118.56	4	59.28	237.12
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.20	0.00
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	3	0	0	3	854.52	0	0	0	0	0.00	0	0	0	0	0.00	3	284.84	854.52
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	4	0	0	4	3,656.64	0	0	0	0	0.00	0	0	0	0	0.00	4	914.16	3,656.64

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	6	0	0	6	18,108.48	0	0	0	0	0.00	0	0	0	0	0.00	6	3,018.08	18,108.48
61	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	20	0	0	20	4,492.80	0	0	0	0	0.00	0	0	0	0	0.00	20	224.64	4,492.80
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	20	0	0	20	4,116.40	0	0	0	0	0.00	20	0	0	20	4,116.40	40	205.82	8,232.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	0	0	0	0	0.00	15	0	0	15	1,060.80	0	0	0	0	0.00	15	0	0	15	1,060.80	30	70.72	2,121.60
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	5	0	0	5	118.80	0	0	0	0	0.00	5	0	0	5	118.80	10	23.76	237.60
73	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	10	0	0	10	194.50	0	0	0	0	0.00	10	0	0	10	194.50	20	19.45	389.00
74	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	10	0	0	10	618.80	0	0	0	0	0.00	10	0	0	10	618.80	20	61.88	1,237.60
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	10	0	0	10	301.60	0	0	0	0	0.00	10	0	0	10	301.60	20	30.16	603.20
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.44	0.00
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	10	0	0	10	239.20	0	0	0	0	0.00	10	0	0	10	239.20	20	23.92	478.40
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	10	0	0	10	208.00	0	0	0	0	0.00	10	0	0	10	208.00	20	20.80	416.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	3	0	0	3	48.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16.00	48.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	3	0	0	3	861.12	0	0	0	0	0.00	0	0	0	0	0.00	3	287.04	861.12
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
86	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.04	0.00
88	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
89	44121801-CT-R02	CORRECTION TAPE	piece	0	0	0	0	0.00	30	0	0	30	345.90	0	0	0	0	0.00	30	0	0	30	345.90	60	11.53	691.80
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	5	0	0	5	158.60	0	0	0	0	0.00	0	0	0	0	0.00	5	31.72	158.60
91	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	20	0	0	20	1,544.00	0	0	0	0	0.00	0	0	0	0	0.00	20	77.20	1,544.00
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	200	0	0	200	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	200	68.64	13,728.00
93	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	1	0	0	1	840.32	0	0	0	0	0.00	0	0	0	0	0.00	1	840.32	840.32
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	1	0	0	1	1,078.48	0	0	0	0	0.00	0	0	0	0	0.00	1	1,078.48	1,078.48
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	1	0	0	1	1,374.88	0	0	0	0	0.00	0	0	0	0	0.00	1	1,374.88	1,374.88
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	1	0	0	1	30.49	0	0	0	0	0.00	0	0	0	0	0.00	1	30.49	30.49
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	1	0	0	1	466.96	0	0	0	0	0.00	0	0	0	0	0.00	1	466.96	466.96

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	1	0	0	1	528.32	0	0	0	0	0.00	0	0	0	0	0.00	1	528.32	528.32
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00
101	44122118-FA-P01	FASTENER	box	0	0	0	0	0.00	3	0	0	3	283.92	0	0	0	0	0.00	0	0	0	0	0.00	3	94.64	283.92
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
109	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121716-MA-F01	MARKER, Flourescent	set	0	0	0	0	0.00	5	0	0	5	213.20	0	0	0	0	0.00	5	0	0	5	213.20	10	42.64	426.40
115	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	15	0	0	15	234.00	0	0	0	0	0.00	15	0	0	15	234.00	30	15.60	468.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	15	0	0	15	156.00	0	0	0	0	0.00	15	0	0	15	156.00	30	10.40	312.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	0	0	0.00	5	0	0	5	46.80	0	0	0	0	0.00	0	0	0	0	0.00	5	9.36	46.80
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	5	0	0	5	119.60	0	0	0	0	0.00	0	0	0	0	0.00	5	23.92	119.60
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	5	0	0	5	208.00	0	0	0	0	0.00	5	0	0	5	208.00	10	41.60	416.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	2	0	0	2	426.40	0	0	0	0	0.00	2	0	0	2	426.40	4	213.20	852.80
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	3	0	0	3	486.72	0	0	0	0	0.00	3	0	0	3	486.72	6	162.24	973.44
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	2	0	0	2	330.72	0	0	0	0	0.00	0	0	0	0	0.00	2	165.36	330.72
130	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	5	0	0	5	208.00	0	0	0	0	0.00	5	0	0	5	208.00	10	41.60	416.00
132	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	5	0	0	5	728.00	0	0	0	0	0.00	5	0	0	5	728.00	10	145.60	1,456.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	8	0	0	8	382.72	0	0	0	0	0.00	5	0	0	5	239.20	13	47.84	621.92
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.00	0.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	10	0	0	10	395.20	0	0	0	0	0.00	10	0	0	10	395.20	20	39.52	790.40
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	10	0	0	10	634.40	0	0	0	0	0.00	10	0	0	10	634.40	20	63.44	1,268.80
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.12	0.00
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	50	50	8,164.00	0	0	50	50	8,164.00	0	0	50	50	8,164.00	0	50	0	50	8,164.00	200	163.28	32,656.00
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	20	0	0	20	1,456.00	0	0	0	0	0.00	20	0	0	20	1,456.00	40	72.80	2,912.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105.04	0.00
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	25	0	0	25	2,522.00	0	0	0	0	0.00	25	0	0	25	2,522.00	50	100.88	5,044.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	5	0	0	5	5,631.60	0	0	0	0	0.00	5	0	0	5	5,631.60	10	1,126.32	11,263.20
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	5	0	0	5	5,891.60	0	0	0	0	0.00	5	0	0	5	5,891.60	10	1,178.32	11,783.20
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	5	0	0	5	4,305.60	0	0	0	0	0.00	5	0	0	5	4,305.60	10	861.12	8,611.20
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	15	0	0	15	13,384.80	0	0	0	0	0.00	15	0	0	15	13,384.80	30	892.32	26,769.60
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	15	0	0	15	3,478.50	0	0	0	0	0.00	15	0	0	15	3,478.50	30	231.90	6,957.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	5	0	0	5	1,211.00	0	0	0	0	0.00	5	0	0	5	1,211.00	10	242.20	2,422.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	5	0	0	5	1,211.00	0	0	0	0	0.00	5	0	0	5	1,211.00	10	242.20	2,422.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	5	0	0	5	1,211.00	0	0	0	0	0.00	5	0	0	5	1,211.00	10	242.20	2,422.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	30	0	0	30	600.00	0	0	0	0	0.00	30	0	0	30	600.00	60	20.00	1,200.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	6	0	0	6	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	15,000.00	90,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	5	5	1,400.00		0	5	5	1,400.00	0	0	5	5	1,400.00	0	5	0	5	1,400.00	20	280.00	5,600.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	25	25	2,000.00	0	0	25	25	2,000.00	0	0	25	25	2,000.00	0	25	0	25	2,000.00	100	80.00	8,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	1	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	5	5	300.00	0	0	10	10	600.00	0	0	5	5	300.00	0	5	0	5	300.00	25	60.00	1,500.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	5	5	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,800.00	14,000.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	1	1	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,800.00	7,800.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	1	1	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,000.00	32,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		**₱ 442,465.01**
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		**₱ 44,246.50**
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		**₱ -**
D. GRAND TOTAL (A + B+ C)		**₱ 486,711.51**
E. APPROVED BUDGET BY THE AGENCY HEAD **In Figures and Words:**		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOEL F. CAMAYA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JEMAR T. FALOSIG / CRISTINA B. PONCIO
Accountant / Budget Officer

Approved by:

ALFREDO B. GUMARU JR. EdD, CESO V
Head of Office/Agency

Date Prepared: ____________July 27, 2023_________