

FY 2020 PHYSICAL PLAN

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SCHOOLS DIVISION OF BATANES

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (2020 Budget Year) NEP Targets						Variance	Remarks
		Actual	Estimate	Total Jan. 1-Sept. 30	Total Oct. 1- Dec. 30	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		Jan. 1-Sept. 30	Oct. 1- Dec. 30									
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered												
a. Elementary		22%		0.22	0.242	24.20%					0.022	
b. Junior High School		29%		0.29	0.319	31.90%					0.029	
Output Indicator												
1. Number of learners benefiting from the "School Based Feeding Program"		65		65	130	185	65	0	60	60	55	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM												
Outcome Indicators												
1. Increase in percentage of schools conducting schools learning action cell sessions				0	0						0	All schools are already conducting LAC sessions
Output Indicator												
1. Number of teachers and teaching-related staff trained												
a. Teachers				0	410	10	100	100	200	410		
b. Teaching-related staff				0	100	25	25	25	25	100		

Prepared by:

Reviewed by:

Approved by:

For the SDS:

JAIME G. CASTILLO

SGOD Chief

Date: 18 NOV. 2019

CRISTINA B. PONCIO

Administrative Officer V (Budget)

Date: 18 NOV. 2019

EDUARDO C. ESCORPIO, JR., EdD., CESO VI

Officer-in-Charge
Office of the Schools Division Superintendent

GEORGANN G. CARIASO, CESE

Chief Education Supervisor
Office of the Asst. Schools Division Superintendent
Date: 15 NOV. 2019